

## As Per DVV Clarification

Average percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs)

4.1.4.1. Expenditure for infrastructure augmentation, excluding salary year-wise during last five years (INR in lakhs)

### Clarification- Total expenditure for infrastructure excluding salary

2019-20	2018-19	2017-18	2016-17	2015-16
4.96	8.75	6.03	6.91	5.69

  
IQAC  
Co-Ordinator  
Sau.Sushilamai Kale Arts, Commerce  
and Science College, Gautamnagar  
Kolpewadi, Tal.Kopargaon, A.Nagar



  
Principal  
Sau.Sushilamai Kale Arts, Commerce  
& Science College Gautamnagar  
Po.Kolpewadi Tal.Kopargaon /A.Nagar



Karmaveer Shankarrao Kale Education Society's  
**Sau. Sushilamai Kale Arts, Commerce  
& Science College, Gautamnagar**

ISO - 9001-2015



4.1.4 Average Percentage fo Expenditure, excluding salary for infrastructure augmentation  
during last five years (INR in Lakhs)

SAU.SUSHILAMAI KALE ARTS COMMERCE & SCIENCE COLLEGE Gautamnagar, Kolpewadi, Tal-Kopargaon Dist- A. Nagar			
SR.NO.	Year	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for Infrastructure Augmentation (INR in Lakh)
1	2019-2020	17.00	4.96
2	2018-2019	19.00	8.75
3	2017-2018	13.80	6.03
4	2016-2017	10.75	6.91
5	2015-2016	7.75	5.69



  
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Sau.Sushilamai Kale Arts,Commerce  
& Science College Gautamnagar  
Po Kolpewadi Tal.Kopargaon /A.Nagar



Karmaveer Shankarrao Kale Education Society's  
**Sau. Sushilamai Kale Arts, Commerce  
& Science College, Gautamnagar**

ISO - 9001-2015



**SAU.SUSHILAMAI KALE ARTS COMMERCE & SCIENCE COLLEGE**  
Gautamnagar, Kolpewadi, Tal-Kopargaon Dist- A. Nagar

**Expenditure for Infrastructure Augmentation**

SR.NO.	EXPENSES	Year				
		2019-2020	2018-2019	2017-2018	2016-2017	2015-2016
1	Library Bookes	83483	4415	2180	1050	114739
2	Dead Stock and Furniture	64500	0	35284	467596	32000
3	Computer Set	300416	0	0	0	188400
4	C.C.T.V. Camera	48215	0	0	0	0
5	Scinence Lab Equipment	0	145872	348062	66095	234138
6	Projector	0	41000	0	0	0
7	Solar System	0	684464	0	0	0
8	Water Filter	0	0	160480	0	0
9	Xerox Machine	0	0	57007	142000	0
10	Cash Counting Machine	0	0	0	14500	0
	<b>Total</b>	<b>496614</b>	<b>875751</b>	<b>603013</b>	<b>691241</b>	<b>569277</b>

**For Kulkarni & Khanolkar**

Chartered Accountants

Firm Registration No. 105 407 W

(Mihir M. Bapat)

Partner

Membership No. 163657

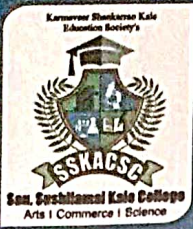
UDIN: 22163657AAAAAH3490

DATE: 28/01/2022



  
Principal

Sau.Sushilamai Kale Arts,Commerce  
& Science College Gautamnagar  
Po Kolpewadi Tal.Kopargaon /A.Nagar



Karmaveer Shankarrao Kale Education Society's  
**Sau. Sushilamai Kale Arts, Commerce  
& Science College, Gautamnagar**

ISO - 9001-2015



**SAU.SUSHILAMAI KALE ARTS COMMERCE & SCIENCE COLLEGE**

Gautamnagar, Kolpewadi, Tal-Kopargaon Dist- A. Nagar

**Budgeted allocated for Infrastructure Augmentation**

SR.NO.	EXPENSES	Year				
		2019-2020	2018-2019	2017-2018	2016-2017	2015-2016
1	Library Bookes	300000	300000	200000	150000	150000
2	Dead Stock and Furniture	300000	400000	300000	200000	150000
3	Computer Set / Xerox Machine	300000	300000	200000	200000	100000
4	Scinence Lab Equipment	500000	600000	500000	400000	250000
5	Projector	200000	200000	100000	50000	50000
6	Sport Equipment	100000	100000	80000	75000	75000
	<b>Total</b>	<b>1700000</b>	<b>1900000</b>	<b>1380000</b>	<b>1075000</b>	<b>775000</b>



  
Principal

Sau. Sushilamai Kale Arts, Commerce  
& Science College, Gautamnagar  
Post. Kolpewadi, Tal. Kopargaon, A. Nagar

Post. Kolpewadi, Tal. Kopargaon, Dist. Ahmednagar. Pin Code : 423 602

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• E-mail : [acscollege\\_gautamnagar@rediffmail.com](mailto:acscollege_gautamnagar@rediffmail.com) / [sskacscollege@yahoo.in](mailto:sskacscollege@yahoo.in)

SAU SUSHILAMAI KALE ARTS, COMMERCE AND SCIENCE COLLEGE, GAUTAMNAGAR UNIT OF KARMAVEER SHANKARRAO KALE EDU. SOCIETY  
Gautamnagar, Post. Kolpewadi, Tal. Kopargaon, Dist. Ahmednagar.

Fixed Assets Schedule forming part of Balance Sheet as at 31st March, 2020

Sr. No.	Assets	Rate	Bal. as on 04-01-19	Addition	Sale	Bal. as on 31-03-20	Depreciation Bal. as on 01/04/2019	Depreciation for the year	Sale/ Adjustment.	Dep. as on 31-03-20	W.D.V. as on 31/03/2020	W.D.V. as on 31-03-19
1	Library Books	33	847,138	83,483		930,621	785,836	47,779		833,615	97,006	61,302
2	Dead Stock & Furniture	15	1,536,737	64,500		1,601,237	1,013,619	88,143		1,101,762	499,475	523,118
3	Durry (Satranji)	25	2,604			2,604	2,578	6		2,584	20	26
4	Cycle Stand	25	14,500			14,500	14,354	36		14,390	110	146
5	Geography Equipments	25	97,509			97,509	90,413	1,774		92,187	5,322	7,096
6	Cycle	25	2,075			2,075	2,053	5		2,058	17	22
7	Computer Set	40	446,684	300,416		747,100	417,319	131,912		549,231	197,869	29,365
8	Fax Machine	40	13,990			13,990	13,983	3		13,986	4	7
9	Water Filter	15	168,380			168,380	51,621	17,514		69,135	99,245	116,759
10	Temporary shed	5	14,192			14,192	7,329	343		7,672	6,520	6,863
11	Building	5	0			0	0	0		0	0	0
12	Generator Set	10	153,954			153,954	100,274	5,368		105,642	48,312	53,680
13	Sports Equipment	10	133,121			133,121	86,705	4,642		91,347	41,774	46,416
14	Science Lab Equipment	25	1,668,430			1,668,430	1,099,267	142,291		1,241,558	426,872	569,163
15	C.C.Tv. Camera set.	40	23,704	48,215		71,919	22,598	19,728		42,326	29,593	1,106
16	Zerox machine	40	199,007			199,007	147,813	20,478		168,291	30,716	51,194
17	Cash Counting Machine	40	14,500			14,500	11,368	1,253		12,621	1,879	3,132
18	Projector	20	41,000			41,000	2,050	7,790		9,840	31,160	38,950
19	Solar System	20	684,464			684,464	22,816	132,330		155,146	529,319	661,649
	<b>TOTAL</b>		<b>6,061,989</b>	<b>496,614</b>	<b>0</b>	<b>6,558,603</b>	<b>3,891,998</b>	<b>621,395</b>	<b>0</b>	<b>4,513,393</b>	<b>2,045,210</b>	<b>2,169,991</b>

For KULKARNI & KHANOLKAR

Chartered Accountants



(Mihir M. Bapat)

Partner

Membership No 163657

Place : MUMBAI

DATE - 02/09/2020

**KULKARNI & KHANOLKAR**  
**CHARTERED ACCOUNTANTS**  
A-501 TO 503, ANJANI COMPLEX,  
NEAR WESTERN EXPRESS HIGHWAY,  
OFF. ANDHERI KURLA ROAD,  
ANDHERI (EAST), MUMBAI-400 099.

For KSKES SAU SUSHILAMAI KALE ARTS, COMMERCE & SCIENCE COLLEGE

GAUTAM NAGAR.



Principal

  
Secretary

SAU SUSHILAMAI KALE ARTS, COMMERCE AND SCIENCE COLLEGE, GAUTAMNAGAR UNIT OF KARMAVEER SHANKARRAO KALE EDU. SOCIETY  
Gautamnagar, Post. Kolpewadi, Tal. Kopargaon, Dist. Ahmednagar.

Fixed Assets Schedule forming part of Balance Sheet as at 31st March, 2019

Sr. No.	Assets	Rate	Bal. as on 04/01/2018	Addition	Sale	Bal. as on 31/03/2019	Depreciation Bal. as on 01/04/2018	Depreciation for the year	Sale/ Adjustment.	Dep. as on 31/03/2019	W.D.V. as on 31/03/2019	W.D.V. as on 31/3/2018
1	Library Books	33	842,723	4,415		847,138	755,643	30,193		785,836	61,302	87,080
2	Dead Stock & Furniture	15	1,536,737			1,536,737	921,304	92,315		1,013,619	523,118	615,433
3	Durry (Satranji)	25	2,604			2,604	2,569	9		2,578	26	35
4	Cycle Stand	25	14,500			14,500	14,306	48		14,354	146	194
5	Geography Equipments	25	97,509			97,509	88,048	2,365		90,413	7,096	9,461
6	Cycle	25	2,075			2,075	2,046	7		2,053	22	29
7	Computer Set	40	446,684			446,684	397,742	19,577		417,319	29,365	48,942
8	Fax Machine	40	13,990			13,990	13,979	4		13,983	7	11
9	Water Filter	15	168,380			168,380	31,016	20,605		51,621	116,759	137,364
10	Temporary shed	5	14,192			14,192	6,968	361		7,329	6,863	7,224
11	Building	5	0			0	0	0		0	0	0
12	Generator Set	10	153,954			153,954	94,310	5,964		100,274	53,680	59,644
13	Sports Equipment	10	133,121			133,121	81,548	5,157		86,705	46,416	51,573
14	Science Lab Equipment	25	1,522,558	145,872		1,668,430	909,546	189,721		1,099,267	569,163	613,012
15	C.C.Tv. Camera set.	40	23,704			23,704	21,861	737		22,598	1,106	1,843
16	Zerex machine	40	199,007			199,007	113,683	34,130		147,813	51,194	85,324
17	Cash Counting Machine	40	14,500			14,500	9,280	2,088		11,368	3,132	5,220
18	Projector	20		41,000		41,000		2,050		2,050	38,950	0
19	Solar System	20		684,464		684,464		22,816		22,816	661,649	0
	<b>TOTAL</b>		<b>5,186,238</b>	<b>875,751</b>	<b>0</b>	<b>6,061,989</b>	<b>3,463,852</b>	<b>428,147</b>	<b>0</b>	<b>3,891,998</b>	<b>2,169,991</b>	<b>1,722,386</b>

As per our Report of even date attached.

For KULKARNI & KHANOLKAR  
Chartered Accountants



(Mihir M. Bapat)  
Partner

Membership No 163657  
Place :MUMBAI  
DATE- 05th August 2019

**KULKARNI & KHANOLKAR**  
**CHARTERED ACCOUNTANTS**  
A-501 TO 503, ANJANI COMPLEX,  
NEAR WESTERN EXPRESS HIGHWAY,  
OFF. ANDHERI KURLA ROAD,  
ANDHERI (EAST), MUMBAI-400 099.

For KSKES SAU SUSHILAMAI KALE ARTS, COMMERCE & SCIENCE COLLEGE  
GAUTAM NAGAR.

  
Principal

  
Secretary

**SAU SUSHILAMAI KALE ARTS, COMMERCE AND SCIENCE COLLEGE, GAUTAMNAGAR UNIT OF KARMAVEER SHANKARRAO KALE EDU. SOCIETY**  
Gautamnagar, Post. Kolpewadi, Tal. Kopargaon, Dist. Ahmednagar.

**Fixed Assets Schedule forming part of Balance Sheet as at 31st March, 2018.**

Sr. No.	Assets	Rate	Bal. as on 04-01-2017	Addition	Sale	Bal. as on 31/03/2018	Depreciation Bal. as on 01/04/2017	Depreciation for the year	Sale/ Adjustment.	Dep. as on 31/03/2018	W.D.V. as on 31/03/2018	W.D.V. as on 31/3/2017
1	Library Books	33	8,40,983	2,180	440	8,42,723	7,12,753	42,890		7,55,643	87,080	1,28,230
2	Dead Stock & Furniture	15	15,01,453	35,284		15,36,737	8,12,698	1,08,606		9,21,304	6,15,433	6,88,755
3	Durry (Satranji)	25	2,604			2,604	2,557	12		2,569	35	47
4	Cycle Stand	25	14,500			14,500	14,241	65		14,306	194	259
5	Geography Equipments	25	97,509			97,509	84,895	3,153		88,048	9,461	12,614
6	Cycle	25	2,075			2,075	2,037	9		2,046	29	38
7	Computer Set	40	4,46,684			4,46,684	3,65,115	32,627		3,97,742	48,942	81,569
8	Fax Machine	40	13,990			13,990	13,971	8		13,979	11	19
9	Water Filter	15	7,900	1,60,480		1,68,380	6,775	24,241		31,016	1,37,364	1,125
10	Temporary shed	5	14,192			14,192	6,588	380		6,968	7,224	7,604
11	Building	5	0			0	0	0		0	0	0
12	Generator Set	10	1,53,954			1,53,954	87,683	6,627		94,310	59,644	66,271
13	Sports Equipment	10	1,33,121			1,33,121	75,818	5,730		81,548	51,573	57,303
14	Science Lab Equipment	25	11,74,496	3,48,062		15,22,558	7,05,208	2,04,338		9,09,546	6,13,012	4,69,288
15	C.C.Tv. Camera set.	40	23,704			23,704	20,632	1,229		21,861	1,843	3,072
16	Zerox machine	40	1,42,000	57,007		1,99,007	56,800	56,883		1,13,683	85,324	85,200
17	Cash Counting Machine	40	14,500			14,500	5,800	3,480		9,280	5,220	8,700
	<b>TOTAL</b>		<b>45,83,665</b>	<b>6,03,013</b>	<b>440</b>	<b>51,86,238</b>	<b>29,73,574</b>	<b>4,90,278</b>	<b>0</b>	<b>34,63,852</b>	<b>17,22,386</b>	<b>16,10,091</b>

As per our Report of even date attached.

For **KULKARNI & KHANOLKAR**  
Chartered Accountants  
  
( **Mihir M. Bapat** )  
Partner  
Membership No 163657  
Place :MUMBAI  
DATE- 31th July 2018

For **KSKES SAU SUSHILAMAI KALE ARTS, COMMERCE & SCIENCE COLLEGE**  
**GAUTAM NAGAR**  
  
Principal

  
Secretary

**KULKARNI & KHANOLKAR**  
CHARTERED ACCOUNTANTS  
A-501 TO 503, ANJANI COMPLEX,  
NEAR WESTERN EXPRESS HIGHWAY,  
OFF. ANDHERI KURLA ROAD,  
ANDHERI (EAST), MUMBAI-400 099.

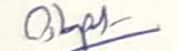
**SAU SUSHILAMAI KALE ARTS, COMMERCE AND SCIENCE COLLEGE, GAUTAMNAGAR UNIT OF KARMAVEER SHANKARRAO KALE EDU. SOCIETY**  
Gautamnagar, Post. Kolpewadi, Tal. Kopargaon, Dist. Ahmednagar.

**Fixed Assets Schedule forming part of Balance Sheet as at 31st March, 2017.**

Sr. No.	Assets	Rate	Bal. as on 1/4/2016	Addition	Sale	Bal. as on 31/03/2017	Depreciation Bal. as on 01/04/2016	Depreciation for the year	Sale/ Adjustment.	Dep. as on 31/03/2017	W.D.V. as on 31/03/2017	W.D.V. as on 31/3/2016
						8,40,983	6,49,595	63,158		7,12,753	1,28,230	1,92,418
1	Library Books	33%	8,42,013	1,050	2,080	15,01,453	6,91,153	1,21,545		8,12,698	6,88,755	3,42,704
2	Dead Stock & Furniture	15%	10,33,857	4,67,596		2,604	2,542	15		2,557	47	62
3	Durry (Satrahi)	25%	2,604			14,500	14,155	86		14,241	259	345
4	Cycle Stand	25%	14,500			97,509	80,691	4,204		84,895	12,614	16,818
5	Geography Equipments	25%	97,509			2,075	2,025	12		2,037	38	50
6	Cycle	25%	2,075			4,46,684	3,10,736	54,379		3,65,115	81,569	1,35,948
7	Computer Set	40%	4,46,684			13,990	13,959	12		13,971	19	31
8	Fax Machine	40%	13,990			7,900	6,577	198		6,775	1,125	1,323
9	Water Filter	15%	7,900			14,192	6,188	400		6,588	7,604	8,004
10	Temporary shed	5%	14,192			0	0	0		0	0	0
11	Building	5%	0			1,53,954	80,319	7,364		87,683	66,271	73,635
12	Generator Set	10%	1,53,954			1,33,121	69,451	6,367		75,818	57,303	63,670
13	Sports Equipment	10%	1,33,121			11,74,496	5,48,778	1,56,430		7,05,208	4,69,288	5,59,623
14	Science Lab Equipment	25%	11,08,401	66,095		23,704	18,584	2,048		20,632	3,072	5,120
15	C.C.Tv. Camera set.	40%	23,704			1,42,000	0	56,800		56,800	85,200	0
16	Zerox machine	40%		1,42,000		14,500	0	5,800		5,800	8,700	0
17	Cash Counting Machine	40%		14,500								
	<b>TOTAL</b>		<b>38,94,504</b>	<b>6,91,241</b>	<b>2,080</b>	<b>45,83,665</b>	<b>24,94,756</b>	<b>4,78,818</b>	<b>0</b>	<b>29,73,574</b>	<b>16,10,091</b>	<b>13,99,748</b>

As per our Report of even date attached.

For KULKARNI & KHANOLKAR  
Chartered Accountants



(Mihir M. Bapat)

Partner

Membership No 163657

Place : MUMBAI

DATE- 30th August 2017

**KULKARNI & KHANOLKAR**

(REGISTERED)

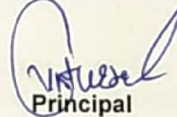
CHARTERED ACCOUNTANTS,

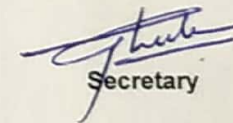
BELL BUILDING,

SIR PHIROZSHAH MEHTA ROAD,

FORT, MUMBAI - 400 001.

For KSKES SAU SUSHILAMAI KALE ARTS, COMMERCE & SCIENCE COLLEGE  
GAUTAM NAGAR.

  
Principal

  
Secretary



SAU SUSHILAMAI KALE ARTS, COMMERCE AND SCIENCE COLLEGE, GAUTAMNAGAR UNIT OF KARMAVEER SHANKARRAO KALE EDU. SOCIETY  
Gautamnagar, Post. Kolpewadi, Tal. Kopargaon, Dist. Ahmednagar.

Fixed Assets Schedule forming part of Balance Sheet as at 31st March, 2016.

Sr. No.	Assets	Rate	Bal. as on 1/4/2015	Addition	Sale	Bal. as on 31/03/2016	Depreciation Bal. as on 01/04/2015	Depreciation for the year	Sale/ Adjustment.	Dep. as on 31/03/2016	W.D.V. as on 31/03/2016	W.D.V. as on 31/3/2015
1	Library Books	33%	7,28,264	1,14,739	990	8,42,013	5,54,822	94,773		6,49,595	1,92,418	1,73,442
2	Dead Stock & Furniture	15%	10,01,857	32,000		10,33,857	6,30,676	60,477		6,91,153	3,42,704	3,71,181
3	Durry (Satranji)	25%	2,604			2,604	2,521	21		2,542	62	83
4	Cycle Stand	25%	14,500			14,500	14,040	115		14,155	345	460
5	Geography Equipments	25%	97,509			97,509	75,085	5,606		80,691	16,818	22,424
6	Cycle	25%	2,075			2,075	2,009	16		2,025	50	66
7	Computer Set	40%	2,58,284	1,88,400		4,46,684	2,20,105	90,631		3,10,736	1,35,948	38,179
8	Fax Machine	40%	13,990			13,990	13,939	20		13,959	31	51
9	Water Filter	15%	7,900			7,900	6,344	233		6,577	1,323	1,556
10	Temporary shed	5%	14,192			14,192	5,767	421		6,188	8,004	8,425
11	Building	5%	0			0	0	0		0	0	0
12	Generator Set	10%	1,53,954			1,53,954	72,137	8,182		80,319	73,635	81,817
13	Sports Equipment	10%	1,33,121			1,33,121	62,376	7,075		69,451	63,670	70,745
14	Science Lab Equipment	25%	8,74,263	2,34,138		11,08,401	3,62,237	1,86,541		5,48,778	5,59,623	5,12,026
15	C.C.Tv. Camera set.	40%	23,704			23,704	15,171	3,413		18,584	5,120	8,533
	<b>TOTAL</b>		<b>33,26,217</b>	<b>5,69,277</b>	<b>990</b>	<b>38,94,504</b>	<b>20,37,232</b>	<b>4,57,524</b>	<b>0</b>	<b>24,94,756</b>	<b>13,99,748</b>	<b>12,88,985</b>

As per our Report of even date attached.

For KULKARNI & KHANOLKAR

Chartered Accountants

*M. M. Bapat*

(Mihir M. Bapat)

Partner

Membership No 163657

Place : MUMBAI

DATE- 14 th June, 2016



For KSKES SAU SUSHILAMAI KALE ARTS, COMMERCE & SCIENCE COLLEGE

GAUTAM NAGAR.

*[Signature]*  
Secretary

*[Signature]*  
Principal